

San Jose del Monte City Water District
City of San Jose del Monte, Bulacan
Report on Government Projects/Programs/Activities
As of Dec. 31, 2017

Project/Program/Activity Name	Location	Beneficiaries	Total Cost	Date Started	No. of Ext.	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Establishment of District Metering Area (DMA's)	Phase 1	Concessionaires @ Non-Area	1,755,747.93	6/30/2015			69%	1,206,980.38	on-going (yr. round)
Comfort Room & Washing Area	PS @ Partida Norzagaray	For operators assigned to Partida PS	262,432.00	Dec. 2017			7%	17,617.20	on going
Perimeter Fence w/ Slope Protection	Metrogate Reservoir	For the security of assets & employees assigned @ Metrogate	595,000.00	Sept. 2016		Jan. 20, 2017	80%	476,774.41	completed but some exp. Paid on the ff. month
Const. of Operators Quarter	Bgy. Donacion, Angat Bul.	For operators assigned to Angat PS	85,000.00	Oct. 2016		Apr. 2017	89%	75,884.74	completed
Improvement of Chlorine Room	PS#36 & 45	For operators assigned to PS#36 & 45	✓ 24,084.85	Oct. 2016			24%	5,700.00	completed
Const. of Perimeter Fence	Northridge Drive Res.	For safety of operators & assets of WD	41,231.34	Dec. 2016			73%	30,294.32	completed
Design & Construction of 10,000 cum per day WTP#3.	Gaya-Gaya, Tungkong Mangga	For all concessionaires	144,389,500.00	Jan. 2017			65%	93,391,960.34	on going
✓ Inst. Of Steel Cover & Painting of Floor, Pipe Pedestals & Discharge Line	Encanto, Angat Bul.	Concessionaires @ Encanto	38,000.00	Feb. 2017			35%	13,378.81	completed
✓ Construction of Chamber @ BS#2	Towerville Subd., Brgy. Sto. Cristo	Concessionaires @ Towerville	24,000.00	Feb. 2017		May-17	79%	18,965.97	completed

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✓ Repair of Igay BS Ceiling	Igay BS	For the security of assets & employees assigned @ Igay	18,229.66	Feb. 2017		Mar. 3, 2017	63%	11,548.80	completed
Construction of Pump house, Sump Tank & Service Entrance	Palmera Subd.	Concessionaires at Palmera Subd.	961,196.30	Dec. 19, 2016		Mar. 2017	88%	845,980.20	completed
Construction of CR	Donacion Central Station	For employees assigned @ Donacion	100,000.00	Apr. 2017		Jul-17	95%	94,888.63	completed
Const. of Operators Station w/ toilet room	San Isidro BS	For employees assigned @ San Isidro	168,348.54	Apr. 2017		Apr. 26, 2017	67%	113,146.36	completed
Const. of Waiting Shed	In front of Main Office	For all concessionaires	133,162.50	May 2017		Aug. 2017	100%	187,273.71	completed
Const. of Operator's Station w/ toilet room	Metrogate Booster Station	For employees assigned @ Metrogate	279,766.30	May 2017		Aug. 16, 2017	75%	210,024.10	completed
✓ Facilities Improvement of PS#36	Pleasant Hills Subd.	Concessionaires @ Non-Area	39,939.70	May 2017		May 11, 2017	77%	30,609.60	completed
2000 cu.m. Stl. Bolted Tank Liner	Tungkong Mangga	Concessionaires @ Non-Area	30,348,118.78	May 2017			100%	32,360,246.40	recorded as per BID price but not yet completed
Const. of Drying Bed, Holding Area & Cleaning Area for Vacuum Truck	Septage Treatment Plant	For the safety of employees	612,500.00	May 2017		Nov. 23, 2017	92%	563,128.17	completed but some exp. Paid on the ff. month
WTP Maintenance Workshop	WTP#2	For the safety of employees	998,670.00	May 2017		July 18, 2017	90%	897,498.97	completed

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Construction of Drivers Waiting Area	Main Office	Drivers Lounge	145,040.89	May 23, 2017		June 26, 2017	100%	163,259.38	completed
Const. of 2 units Ground Stl. Res. w/ liner @ PS#11	Francisco Homes Subd.	Concessionaires at Non-Area	20,804,324.69	July 2017			85%	17,602,524.65	on-going
2000 cu.m. Ground Stl. Tank w/ Liner	Brgy. Muzon	Concessionaires at Non-Area	26,486,298.45	July 2017			91%	24,036,224.30	on-going
Mess Hall Improvement	Besides of Main Office	Employees & Visitors	544,818.00	July 2017		Jul-17	18%	98,020.00	completed(some exp. Directly charged to A/C#207)
Painting of Elevated Stl. Tank (inside & outside) @ Res. 52	Dela Costa Subdivision	Concessionaires at Non-Area	233,515.94	Sept. 2017			27%	63,024.00	on-going
Power house, Diesel Tank & Pedestals	WTP#3, Grand Cypress, Bgy. Tungko	Concessionaires at Non-Area	253,406.25	Sept. 2017			42%	106,943.32	on-going
Const. of Pumphouse	WTP#3, Grand Cypress, Bgy. Tungko	For the safety of employees & equipment	846,593.75	Oct. 2017			66%	562,170.67	on-going
CCTV System Monitor Rack	WTP#1, Rd. 1 Minuyan	For the safety of employees & equipment	117,970.00	Nov. 2017			22%	25,484.47	on-going
Repair of PMS 4 units Container Van	WTP, Rd. 1 Minuyan	For the safety of fittings	735,958.00	Nov. 2017			10%	72,760.00	on-going
Replacement of Dilapidated GI Corrugated Sheet Roof	MTB, Main Office	For the safety of employees & equipment	36,650.00	Nov. 2017		Nov. 20, 2017	87%	31,801.60	completed but some exp. Paid on the ff. month
Civil Works (Meralco connection)	Partida Norzagaray	For the safety of employees & equipment	466,938.80	Nov. 2017		Nov. 2017	99%	460,000.00	completed but some exp. Paid on the ff. month

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Const. of Control Pannel House	Pulong Yantok PS	Concessionaires at Non-Area	37,015.04	Dec. 2017			28%	10,300.00	on going
Repainting of Ground Stl. Tank(outside) & Improvement of Guard House	Reservoir @ Blk. 64	Concessionaires at SPRP	216,213.89	Nov. 20, 2017		Dec. 13, 2017	80%	172,539.60	completed but some exp. Paid on the ff. month
Installation of Ramp & Railing	main door entrance @ Main Office	For the safety of concessionaires, employees & guests.	30,659.60	Dec. 2017			71%	21,670.00	on going
Painting of Elevated Stl. Tank (inside & outside) @ Res.#56	Northgate Park Subd.	Concessionaires at Non-Area	117,595.49	Dec. 2017			18%	21,490.00	on going
Rehab. Of 100mm to 150mm distribution line	Provincial Rd., Proper, CSJDM, Bul.	Concessionaires at Non-Area	1,558,406.09	Sept. 2016		Feb. 2017	87%	1,358,714.50	completed but some exp. Paid on the ff. month
Disinfection & Activation of Water Supply System	Benjamin Village, Sto. Cristo, CSJDM, Bul.	Concessionaires at Non-Area	43,712.30	Mar. 2016		Dec. 2016	32%	13,835.71	completed but some exp. Paid on the ff. month
Intercon. Of 150mm TL of Benjamin Village to 100mm DL	Towerville Subdivision	Concessionaires at Non-Area	70,000.00	Oct. 2016		Feb. 2017	75%	52,564.19	completed but some exp. Paid on the ff. month
Intercon. Of 150mm TL of Benjamin Village to 150mm DL	Towerville Subdivision	Concessionaires at Non-Area	180,000.00	Oct. 2016		Feb. 2017	95%	171,651.95	completed but some exp. Paid on the ff. month
Installation of Booster 2 Res. Float Valve	Towerville Subdivision	Concessionaires @ Sto. Cristo	575,000.00	Feb. 2016		9-May-16	6%	36,189.85	completed but some exp. Paid on the ff. month
Replacement of Butterfly Valve & Inst. Of New 600mm Flow Meter	WTP#1 & 2	For all concessionaires	188,711.37	Apr. 2016			7%	12,378.76	on-going

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Stl. Transmission Line Proj.	Bgy. San Roque	Concessionaires @ Non-Area	3,785,569.16	Jul. 2016		Oct. 27, 2016	48%	1,810,491.46	completed but some exp. Paid on the ff. month
Intercon. Of Mainline	Phase F, Towerville 6	Concessionaires @ Non-Area	82,940.00	Jul. 2016		Aug. 20, 2016	78%	64,930.75	completed
75" Parallel Dist. Line	Minuyan Quarry, Bgy Min. Proper	Concessionaires @ Quarry	496,321.42	Jul. 2016		May-17	57%	280,918.96	completed
Intercon. Of 100mm Dist. Line between Toyota Village & Heroesville	Tubigan Rd., Bgy. Gaya-Gaya	Concessionaires @ Non-Area	101,861.92	Sept. 2016			49%	49,635.95	on-going
Interconnection of Dist. Line & Trans. Line	Sunlight Subd. & Kamandalaan	Concessionaires @ Non-Area	77,255.00	Oct. 2016		Dec. 2016	100%	86,462.58	completed
Rehabilitation of Pipelines	Phase 1, A-H, CJDM, Bul	Concessionaires @ A-H	799,682.75	Oct. 2016		Mar. 2017	100%	833,755.88	completed but some exp. Paid on the ff. month
Rehabilitation of Pipelines	In front of Bgy. San Martin IV	Concessionaires @ San Martin	206,610.51	Dec. 2016		Mar. 2017	100%	206,851.76	completed but some exp. Paid on the ff. month
TLE & Reservoir Intercon. Proj.	Phase 1, Palmera Subd.	Concessionaires @ Palmera	24,993,705.56	Jan. 2017			61%	15,260,570.48	on-going
600mm Transmission Line fr. Aqueduct 6 PS to WTP#3	Gaya-Gaya, Tungkong Mangga	For all concessionaires	2,529,675.75	Mar. 2017			0%	12,079.85	on-going
600mm Transmission Line fr. WTP#3 to F. Halili Ave. (Grand Cypress)	Gaya-Gaya, Tungkong Mangga	For all concessionaires	24,950,692.01	Mar. 2017			90%	22,415,720.35	on-going
Inst. Of By-Pass Line for WSS	Villa Annapolis Subd., Dulong Bayan	Concessionaires @ Non-Area	85,000.00	May 2017			15%	12,554.76	on-going

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WTP Raw Water BS & Relocation of 600mm Trans. Line Tapping (MWSS Aqueduct)	Tungkong Mangga	Concessionaires @ Non-Area	22,190,499.75	May 2017			54%	12,039,202.15	on-going
Inst. Of By-Pass Line for PS#24	Melody Plains	Concessionaires @ Melody	435,415.76	June 2017			20%	86,628.23	on-going
Pump & Motor after WTP#3 Dist. Line @ WTP#3	Grand Cypress-PHS	Concessionaires @ Non-Area	11,771,928.40	June 2017			38%	4,427,499.95	on-going
DLE between B-20 & 22	Teachers Village, A-H	Concessionaires @ A-H	287,536.15	Aug. 2017			49%	142,239.19	on-going
Rehab. Of WSS	Dreamland Ville Subd.	Concessionaires @ Dreamland	1,562,746.65	Sept. 2017			4%	70,244.88	on-going
Rehab. Of 150mm Pipe	Sto. Domingo St. to National HS Area-E	Concessionaires @ A-E	3,478,308.37	Oct. 2017			42%	1,467,369.56	on-going
Inst. Of Security Camera	Donacion, Encanto, P. Yantok, Partida & Norzagaray	For the safety of employees & equipment	139,730.26	Nov. 2017			84%	116,900.00	on-going
							Total	235,029,504.80	

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