

San Jose del Monte City Water District
City of San Jose del Monte, Bulacan
Projects w/ Proj. Completion Report
As of Dec. 31, 2016

Project/Program/Activity Name	Location	Beneficiaries	Total Cost	Date Started	No. of Ext.	Target Completion Date	Project Status			Remarks
							Actual Completion Date	% of Completion	Total Cost Incurred to Date	
Improvement of CR(inside), Counter Top & Washing Area	Beside Fabrication & MTB, Main Office	WD Employees	278,957.20 ₱	Jan. 6, 2016			Feb. 6, 2016	100%	248,250.47 ₱	completed
Additional Air Release Valves	Encanto to P. Yantok Pumping Station	Concessionaires @ Non-Area	473,000.00 ₱	Jan. 19, 2016			Feb. 9, 2016	100%	322,641.71 ₱	completed
Separate Transmission Line	Pabahay 2000	Concessionaires @ P-2000	1,029,225.33 ₱	Nov. 2015			Feb. 4, 2016	100%	824,813.09 ₱	completed
Proposed Tawid Uhaw	Amihan Road	For Amihan Road	92,463.54 ₱	Feb. 15, 2016			Feb. 27, 2016	100%	71,382.33 ₱	completed
Movable Wooden Lifting Ramps	STP	STP Employees	12,432.00 ₱	Mar. 17, 2016			Mar. 19, 2016	100%	11,433.45 ₱	completed
Proposed Intercon. (in-flow & out-flow) chamber at Road Pavement	Bgy. Partida Norzagaray	Concessionaires @ Non-Area	245,473.60 ₱	Mar. 17, 2016			6-May-16	100%	182,306.40 ₱	completed
Improvement of Main Entrance	In front of Main Office	Concessionaires, Employees & Guests	280,880.51 ₱	Jan. 6, 2016			Feb. 6, 2016	100%	222,638.47 ₱	completed
Slope Protection	PS Partida, Norzagaray	For the safety of Employees & WD properties	283,952.72 ₱	Mar. 17, 2016			6-May-16	101%	287,106.04 ₱	completed
Proposed Pumphouse & Svc. Entrance	Partida Norzagaray	For the safety of Employees & WD properties	1,014,800.12 ₱	Jan. 19, 2016			6-May-16	100%	1,005,242.92 ₱	completed
Const. of Barbed Wire Perimeter Fence & Stl. Gate	Partida Norzagaray	For the safety of Employees & WD properties	152,258.38 ₱	Mar. 14, 2016			10-Jun-16	88%	133,863.08 ₱	completed
Painting of Elevated Stl. Tank	Res. #42, Dela Costa	Concessionaires @ Dela Costa	340,040.40 ₱	Mar. 14, 2016			Apr. 20, 2016	100%	337,762.14 ₱	completed

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Concrete Pipe Supports, Restraining Blok & Concrete Pump Motor Base Foundation	Partida Norzagaray	Concessionaires @ Non-Area	183,215.55 _^	Mar. 7, 2016			6-May-16	100%	167,734.59 _^	completed
Power House, Diesel Tank, Pedestal of Pumping Station	Partida Norzagaray	Concessionaires @ Non-Area	510,686.74 _^	Mar. 14, 2016			6-May-16	100%	275,434.23 _^	completed
Intercon of Pipelines	Purok 5 Bgy. Minuyan II	Concessionaires @ SPRP	105,036.95 _^	Apr. 7, 2016			9-Jun-16	100%	96,876.67 _^	completed
Painting of Elevated Stl. Tank	Res. #44, Dela Costa III	Concessionaires @ Dela Costa	264,680.35 _^	May. 20, 2016			11-Jun-16	100%	259,237.30 _^	completed
Improvement of Main Entrance/Tile Works & Concreting of Sidewalk	Main Office	For all concessionaires, employees & visitors	240,619.49 _^	6/2/2016			3-Jul-16	100%	239,866.57 _^	completed
Comfort Rm. & Washing Area	Partida PS	For employees assigned at Partida	96,566.99 _^	5/12/2016			3-Jun-16	100%	82,099.91 _^	completed
Painting of Elevated Stl. Tank	Res. #55, Northridge Executive Subd.	Concessionaires @ Northridge	110,981.12 _^	6/16/2016			19-Jul-16	100%	97,826.50 _^	completed
Rehabilitation of 50mm Dist. Line	RC10 Bgy. Citrus	Concessionaires @ RC10 Citrus	101,278.36 _^	Apr. 7, 2016			20-Jun-16	100%	93,492.24 _^	completed
Rehabilitation of 200mm Encroached. Line	B-12 L-23 Phase 2, A-H	Concessionaires @ A-H	81,356.76 _^	5/24/2016			13-Jun-16	100%	118,167.62 _^	completed
Fabrication of Guard Post	WTP	For the security of employees & properties	55,888.56 _^	Aug. 22, 2016			Sept. 1, 2016	100%	35,515.01 _^	completed

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WTP Minor Improvement-WTP 2 Raw Water Drain Valve Chamber	WTP#2	For all concessionaires	26,538.50	Sept. 16, 2016			Sept. 22, 2016	100%	23,656.55	completed
Control Panels Enclosure & Air Conditioning	WTP# 1 & 2	For employees assigned at WTP	108,897.96	Sept. 14, 2016			Sept. 27, 2016	100%	84,701.82	completed
WTP Minor Improvement-Valve Chamber Beside Anti-Hammering Vessel	WTP#2	For all concessionaires	99,607.77	Sept. 16, 2016			Oct. 6, 2016	100%	71,600.15	completed
Grand Total									5,293,649.26	

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JAN 06 2017
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