

San Jose del Monte City Water District
City of San Jose del Monte, Bulacan
Consolidated Report on Government Projects/Programs/Activities
For the **YEAR 2014**

Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status			Remarks
						Actual Completion Date	% of Completion	Total Cost Incurred to Date	
Bulk Water Project	Angat, Bulacan	254,957,951.62	11/13/12		6/30/2014	6/30/2014	100%	229,054,358.78	completed
Pumping Capacity Improvement	WTP 1 & Fresh-Air	2,600,000.00	03/04/13				79%	2,042,077.41	staggered implementation
Water Supply System	Paradise 3 & San Isidro	9,721,748.22	8/6/2013				42%	4,037,120.10	on-going
Perimeter Fence, Slope Protection & Drainage Line	Kelsey Subd., Muzon	365,926.57	8/27/2013			1/21/2014	100%	442,805.91	completed
Rehab. Of Pipelines	Manalo Avenue, Area H	838,126.87	10/7/2013		5/30/2014	5/30/2014	100%	649,940.71	completed
Rehabilitation of 150mmØ Steel Pipe	Amethyst St., Sta. Cruz III, Area D	98,545.90	11/18/2013		6/3/2014	6/3/2014	100%	48,892.88	completed
Painting of Steel Tank	Res. #21, Ph. I, J, K	374,477.33	11/22/2013		2/5/2014	2/5/2014	100%	360,496.43	completed
Painting of Steel Tank	Res. #28, Sarmiento Homes	454,067.36	11/22/2013		2/5/2014	2/5/2014	100%	435,315.32	completed
CHB, Barbed Wire, Site Clearing and Warning Signs	Septage Treatment Plant Site, Minuyan	834,420.62	12/2/2013		1/9/2014	1/9/2014	100%	765,409.65	completed
Rehab. Of 150mm ACP Dist. Line	Sampaloc St., Citruz	144,591.54	12/16/2013		2/14/2014	2/14/2014	100%	101,364.02	completed
Transmission Line Extension (Moldex Res. To Area H Res.)	Brgy. San Rafael	3,211,936.48	1/8/2014		2nd week of Mar. 2014	3/6/2014	100%	1,185,241.94	completed
Rehabilitation of Pipelines	Garcia Bridge	163,967.50	1/15/2014		3/31/2014	3/31/2014	100%	106,479.92	completed
CHB Cyclone Fence, Slope Protection, Concrete Chamber and drainage line	PRT 2, Brgy. Pulong Yantok	489,764.88	1/24/2014		4/30/2014	4/23/2014	100%	443,915.26	completed
CHB Cyclone Fence, Slope Protection, Concrete Chamber & restoration of open canal/drainage line	PRT 1, Brgy. Encanto	428,920.93	1/24/2014		4/30/2014	4/23/2014	100%	404,363.83	completed
Rehab. Of 200mm Transmission Line / Construction of Concrete Post	Area B & G	426,763.13	1/30/2014		4/20/2014	4/20/2014	100%	251,584.97	completed
Painting of 3 Pumping Station and 2 Comfort Room	PRT 1, Brgy. Encanto, PRT 2, Brgy. Pulong Yantok & CCT, Brgy.	643,041.59	2/10/2014		4th wk of April 2014	4/23/2014	100%	555,166.10	completed
Renovation of Pump House #5	Brgy. San Rafael, A-H	12,820.00	2/15/2014		2/17/2014	02/17/2014	100%	18,436.07	completed

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Thrust Block for PS#25 Distribution Line	Pabahay 2000, Muzon	10,577.38	2/19/2014		2/19/2014	2/19/2014	100%	8,695.00	completed
Improvement of OGM's area, Management Staff Area, Board Room and Admin. & Finance Ext.	Main Office, Minuyan	1,613,370.42	2/25/2014		5/30/2014	05/26/2014	100%	1,172,771.68	completed
Abandonment of Pipeline	Amarillo, Area C	39,830.43	2/27/2014		3/8/2014	3/18/2014	100%	22,282.31	completed
Transmission Line Extension (Angat to Moldex Res. To Kelsey Res.)	Brgy. Muzon	121,131,191.89	3/4/2014		2015		79%	95,826,539.69	on going
Painting of Ground Steel Tank at Booster Station no. 2	Towerville	141,697.00	3/5/2014		3/20/2014	3/20/2014	100%	134,394.16	completed
System Improvement	Northridge Drive Subd., Sto. Cristo	668,589.58	3/7/2014			10/20/2014	100%	484,881.04	completed
Installation of Reservoir, Discharge Line, Water Level Indicator	PS#5. Area H	365,083.74	3/11/2014		4/8/2014	4/8/2014	100%	131,610.25	completed
Diesel Tank Concrete Pedestal	PRT 1, Brgy. Encanto	43,351.60	3/22/2014		5/30/2014	5/25/2014	100%	48,455.20	completed
Septage Treatment Plant 60 cu.m. per day capacity	Minuyan, Sapang Palay	82,500,000.00	3/26/2014		2015		18%	15,169,397.45	on going
Painting of Ground Steel Tank	Northwind Phase 1, Kaypian	169,294.99	4/14/2014		5/9/2014	5/9/2014	100%	155,178.95	completed
Construction of Pumphouse and Service Entrance	Metrogate Reservoir, Sapang Palay Proper	876,136.90	5/7/2014		8/29/2014	8/29/2014	100%	699,684.26	completed
Relocation of 50mmØ Distribution Line	Fresh Air, Road 3, Minuyan II	28,123.29	5/8/2014		5/16/2014	5/16/2014	100%	23,427.40	completed
Installation of Floor Tiles @ Commercial Department Office	Main Office, Minuyan	121,467.86	5/9/2014		5/18/2014	5/18/2014	100%	100,595.00	completed
Reconstruction of Pressure Reducing Valve Chamber	San Roque, SJDM	11,042.75	5/29/2014		6/5/2014	6/5/2014	100%	9,050.00	completed
Installation of Floor Tiles @ Engineering and Production Department Office	Main Office, Minuyan	106,977.76	6/6/2014		6/15/2014	6/15/2014	100%	89,000.47	completed


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Installation of New Transmission Line (Phase 1)	RC 9, Citrus, Area G	752,118.09	6/16/2014		8/18/2014	8/18/2014	100%	645,280.37	completed
Painting of Ground Steel Tank	Northwind 6A, Kaypian	131,809.62	6/30/2014		7/10/2014	7/11/2014	100%	100,784.00	completed
Extension of Orientation Room (Assessment Room use for Board Room)	Main Office, Minuyan	484,020.24	7/1/2014		7/16/2014	7/16/2014	100%	455,174.24	completed
Rehab. Of Distribution Line	Near Paulette College, Teachers Village, Area H	124,937.12	7/6/2014		8/25/2014	8/25/2014	100%	113,544.48	completed
Drinking Water Station	Heroesville Elem. School	35,750.50	7/7/2014		7/16/2014	7/16/2014	100%	28,638.13	completed
Construction of Concrete Chamber (4"Diameter Pipe) @ Tank #7	Towerville Subd. Phase 5, Minuyan	16,314.88	8/12/2014		8/16/2014	8/16/2014	100%	12,165.00	completed
Construction of Archive Room Extension (Phase 1)	Main Office, Minuyan	269,078.65	8/27/2014		9/30/2014	9/29/2014	100%	242,705.49	completed
Concreting of Access Pathwalk	Colinas Verdes Subd., Tungko	19,009.00	10/3/2014		10/6/2014	10/6/2014	100%	18,149.25	completed
Repair of Fence @ PS#25	Pabahay 2000, Muzon	25,171.50	10/10/2014		10/15/2014	10/15/2014	100%	23,474.30	completed
Construction of Lavatory for Angat Booster Station	Brgy. Donacion, Encanto and Pulong Yantok, Angat	44,853.75	10/24/2014		10/31/2014	10/31/2014	100%	32,187.11	completed
Re-painting of Commercial Dept. Area	Main Office, Minuyan	64,888.32	10/27/2014		10/30/2014	10/30/2014	100%	46,515.20	completed
Drinking Water Station	SJDM Heights Elem. School	41,221.28	12/4/2014		12/15/2014	12/15/2014	100%	34,406.50	completed
Drinking Water Station	Marangal National High School	24,288.80	12/4/2014		12/15/2014	12/15/2014	100%	22,574.64	completed
Grandtotal								356,754,530.87	

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